

# Football Association of Maldives

## Budget for Fiscal Year 2015

Code	Details	Amount (MVR)
<b>Inflow</b>		
i1	FIFA	16,191,000.00
i2	AFC	3,855,000.00
i3	Ministry of Youth & Sports	3,834,800.00
i4	Ticketing Income	1,750,000.00
i5	Rent Income	685,000.00
i6	Sponsorships	20,757,640.00
<b>Total Inflow</b>		<b>47,073,440.00</b>
<b>Outflow</b>		
e1	Administrative Expenses	5,480,608.32
e2	Technical Development	3,098,488.00
e3	Competitions	20,190,000.00
e4	National Team Expenses	12,667,923.00
e5	Refereeing	1,611,816.00
e6	Medical	225,000.00
e7	Repairs & Maintenance	584,000.00
e8	Marketing & Advertising	2,280,000.00
e9	Capital Expenditure	109,000.00
e10	Donations & CSR	800,000.00
e11	Women's Football Development	2,414,594.00
<b>Total Outflow</b>		<b>49,461,429.32</b>
<b>(Deficit )/ Surplus</b>		<b>(2,387,989.32)</b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

Code	Details	Amount (MVR)	Total MVR
<b>Inflow</b>			
i1	FIFA		
	FIFA FAP Budget (US\$ 250,000)	3,855,000.00	
	FIFA Bonus (US\$ 500,000)	7,710,000.00	
	World Cup Qualifiers (US\$ 300,000)	4,626,000.00	
	<b>FIFA Total</b>		<b>16,191,000.00</b>
i2	AFC		
	AFC AFAP Budget (US\$ 250,000)	3,855,000.00	
	<b>AFC Total</b>		<b>3,855,000.00</b>
i3	Ministry of Youth & Sports		
	Quarterly Budget	1,890,800.00	
	Mens National Team Salary	1,170,000.00	
	Womens National Team Salary	774,000.00	
	<b>Ministry of Youth &amp; Sports Total</b>		<b>3,834,800.00</b>
i4	Ticketing Income		
	Peoples Cup	400,000.00	
	World Cup Qualifier - Chairs	350,000.00	
	World Cup Qualifier - Stairs	1,000,000.00	
	<b>Ticketing Income Total</b>		<b>1,750,000.00</b>
i5	Rent Income		
	Karbo	198,000.00	
	Kooddoo Fisheries	432,000.00	
	Ensis	55,000.00	
	<b>Rent Income Total</b>		<b>685,000.00</b>
i6	Sponsorships		
	Japan Football Association (US\$ 20,000)	308,400.00	
	Kuwait Football Association (US\$ 72,000)	1,110,240.00	

YDP Sponsor	1,200,000.00	
CRS Donations	8,000,000.00	
Other Sponsors (US\$ 450,000)	6,939,000.00	
Tourism Sector Donations	3,200,000.00	
<b>Sponsorships Total</b>		<b>20,757,640.00</b>

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<b>Total Inflow</b>	<b>47,073,440.00</b>	<b>47,073,440.00</b>
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# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

Code	Details	Amount (MVR)	Total MVR
	<b>Outflow</b>		
e1	Administrative Expenses		
	Admin Staff Salaries	2,834,688.32	
	Utilities	1,474,000.00	
	Stationeries	206,000.00	
	Admin Staff Travel Expenses	740,000.00	
	Professional & Other Fees	225,920.00	
	Miscellaneous	-	
	<b>Administrative Expenses Total</b>		<b>5,480,608.32</b>
e2	Technical Development		
	AFC Coaches Salaries (YDP)	2,028,288.00	
	Tech Dep. Travel Expenses	250,000.00	
	Training Courses	365,200.00	
	Youth Development Program	455,000.00	
	Miscellaneous		
	<b>Technical Department Total</b>		<b>3,098,488.00</b>
e3	Competitions		
	Competition Staff Salaries	378,000.00	
	Match Day expenses	994,500.00	
	Medals & Trophies	403,000.00	
	Prize Money	1,882,000.00	
	Club Allowance / Subsidies	14,616,000.00	
	Banner Printing	510,000.00	
	Opening & Closing Ceremony	200,000.00	
	Match Balls & Equipments	322,500.00	
	Ticket Printing & Selling	63,000.00	
	Miscellaneous	821,000.00	
e3.1	Womens Team Competitions		
	<b>Competitions Total</b>		<b>20,190,000.00</b>
e4	National Team Expenses		
	Salary Expenses	2,942,124.00	
	Training & Official kits	3,050,100.00	
	Pocket Money & Incidental	1,034,682.00	

	Travel Expenses	3,943,665.00	
	Other Expenses	1,697,352.00	
	<b>National Teams Expense Total</b>		<b>12,667,923.00</b>
e5	Refereeing		
	Salary	252,000.00	
	Ref Dep. Travel Expenses	117,192.00	
	Ref Allowances	574,000.00	
	Training Courses	350,624.00	
	Referees equipments	318,000.00	
	Miscellaneous	-	
	<b>Refreeing Department Total</b>		<b>1,611,816.00</b>
e6	<b>Medical</b>	225,000.00	<b>225,000.00</b>
e7	<b>Repairs &amp; Maintenance</b>	584,000.00	<b>584,000.00</b>
e8	<b>Marketing &amp; Advertising</b>	2,280,000.00	<b>2,280,000.00</b>
e9	<b>Capital Expenditure</b>	109,000.00	<b>109,000.00</b>
e10	<b>Donations &amp; CSR</b>	800,000.00	<b>800,000.00</b>
e11	Womens Football Development		
	Team Salary	774,000.00	
	Training & Official Kits	284,000.00	
	Pocket Money & Incidental	188,124.00	
	Travel Expenses	265,995.00	
	Women's Team Competitions	902,475.00	
	<b>Women's Football Development Total</b>		<b>2,414,594.00</b>
<b>Total Outflow</b>		<b>47,046,835.32</b>	<b>49,461,429.32</b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E1 - Administrative Expenses

Code	Details	Amount (MVR)	Total MVR
e1	Administrative Expenses		
e1.1	<b>Admin Staff Salaries</b>		
	FAM Staff Salary (209,607.36 x 12 ) (51,000 x 2)	2,617,288.32	
	Staff Pension	80,000.00	
	Roadha Allowance	120,000.00	
	Travel Ticket for Laborers ( 2 person x Mvr 8,700 return)	17,400.00	
			<b>2,834,688.32</b>
e1.2	<b>Utilities</b>		
	<b>Phone, Fax &amp; Internet Expenses:</b>		
	FAM Building	200,000.00	
	Addu Office	20,000.00	
	Total	220,000.00	
	<b>Electricity Expenses:</b>		
	FAM Building	1,008,000.00	
	Addu office	60,000.00	
	Addu Turf	55,000.00	
	Total	1,123,000.00	
	<b>Water Expenses:</b>		
	FAM Building	91,000.00	
	Turf Ground	20,000.00	
	Addu office	10,000.00	
	Addu Turf	10,000.00	
	Total	131,000.00	<b>1,474,000.00</b>
e1.3	<b>Stationeries</b>		
	A4 Paper	30,000.00	
	Toner	126,000.00	
	Others	50,000.00	<b>206,000.00</b>
e1.4	<b>Admin Staff Travel Expenses</b>		
	Travelling Expenses	420,000.00	
	Food & Accommodation	270,000.00	
	Miscellaneous	50,000.00	<b>740,000.00</b>
e1.5	<b>Professional &amp; Other Fees</b>		

Custom Clearance	25,000.00	
Bank Charges	10,000.00	
Legal fees (10,000 x 12)	120,000.00	
Member ship fees (Fifa & Afc (1000 USD) & OC 500 Mvr )	15,920.00	
Professional Fees	55,000.00	<b>225,920.00</b>

e1.6 **Miscellaneous**

<b>Administrative Expenses Total</b>	<b><u>5,480,608.32</u></b>
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# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E2 - Technical Department Expenses

Code	Details	Amount (MVR)	Total MVR
e2	Technical Development		
e2.1	<b>Technical Department Salaries</b>		
	FAM Coaches & club Staff Salary (169,024x12)	2,028,288.00	<b>2,028,288.00</b>
e2.2	<b>Tech Dep. Travel Expenses</b>		
	Travelling Expenses	200,000.00	
	Food & Accommodation	50,000.00	<b>250,000.00</b>
e2.3	<b>Training Courses</b>		
e2.3.1	<b>AFC C license Coaching Certificate:</b>		
	Male'	50,000.00	
	Atoll	50,000.00	
	Atoll	50,000.00	
	Total	<b>150,000.00</b>	
e2.3.2	<b>AFC B license Course 2</b>		
	Participants, Equipment and Materials	50,000.00	
	Instructors Allowance	45,000.00	
	Total	<b>95,000.00</b>	
e2.3.3	<b>AFC Futsal Level 1 course</b>		
	Male'	45,000.00	
	Total	<b>45,000.00</b>	
e2.3.4	<b>FA Introductory Course 1</b>		
	Participants, Equipment and Materials	10,000.00	
	Instructors Allowance (2 per x 15 days x 450)	13,500.00	
	Traveling Expense (2 person x 2 way )	5,000.00	
	Food & Accommodation (250*15)+(2x2x120)	6,600.00	
	Other Expenses	2,500.00	
	Total	<b>37,600.00</b>	
e2.3.5	<b>FA Introductory Course 2</b>		
	Participants, Equipment and Materials	10,000.00	
	Instructors Allowance (2 per x 15 days x 450)	13,500.00	
	Food & Accommodation (250*15)+(2x2x120)	6,600.00	
	Traveling Expense (2 person x 2 way )	5,000.00	
	Other Expenses	2,500.00	



Total	37,600.00	365,200.00
<b>e2.4 Youth Development Program</b>		
<b>e2.4.1 Addu (Zone 8 - 750 Players)</b>		
Equipment	90,000.00	
Training Kits for Coaches and Players	60,000.00	
Festival Expenses & Transportation	20,000.00	
Miscellaneous	20,000.00	
Total	<b>190,000.00</b>	
<b>e2.4.2 Male' (Zone - 9 - 900 Players)</b>		
Equipment	70,000.00	
Training Kits for Coaches and Players	120,000.00	
Festival Expenses & Transportation	60,000.00	
Miscellaneous	15,000.00	
Total	<b>265,000.00</b>	<b>455,000.00</b>
<b>e2.5 Miscellaneous</b>		
Miscellaneous	-	-
<b>Technical Department Total</b>		<b><u>3,098,488.00</u></b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E3 - Competitions

Code	Details	Amount (MVR)	Total MVR
e3	Competitions		
e3.1	<b>Competition Staff Salaries</b>		
	Competitions Staff Salaries (31500*12)	378,000.00	<b>378,000.00</b>
e3.2	<b>Match Day expenses</b>		
	Youth Championship (24 x 1500 Per Match)	36,000.00	
	People's Cup (7 x 1500)	10,500.00	
	Charity Sheild (1 x 1500 Per Match)	1,500.00	
	Dhivehi Premier League (56 x 1500 Per Match)	84,000.00	
	Football Association Cup (35 x 1500 Per Match)	52,500.00	
	President's Cup (4 x 1500 Per Match)	6,000.00	
	2nd Division (65 x 1500 Per Match)	97,500.00	
	Inter School Championship (75x 1500 Per match)	112,500.00	
	3rd Division (26 X 1500)	39,000.00	
	Recreational Tournament (26 x 1500 per Match)	39,000.00	
	Vetarans Cup (25x 1500)	37,500.00	
	Atoll Tournament ( 29*11*1500)	478,500.00	<b>994,500.00</b>
e3.3	<b>Medals &amp; Trophies</b>		
	Youth Championship (285 x 35)	9,975.00	
	People's Cup	9,975.00	
	Charity Sheild (285 x 31)	9,975.00	
	Dhivehi Premier League (285 x 31)	9,975.00	
	Football Association (285 x 31)	9,975.00	
	President's Cup (285 x 31)	9,975.00	
	Inter School Championship (285 x 31)	9,975.00	
	2nd Division (285 x 31) +( 2000 )	11,975.00	
	3rd Division (285 x 31) (2000)	11,975.00	
	Vetarans Cup (285 x 31)	9,975.00	
	Recreational Tournament (285 x 31)	9,975.00	
	Atoll Tournament (35*29*285)	289,275.00	<b>403,000.00</b>
e3.4	<b>Prize Money</b>		

	Youth Championship	32,000.00	
	Dhivehi Premier League	1,000,000.00	
	Football Association	175,000.00	
	President's Cup	500,000.00	
	2nd Division	100,000.00	
	3rd Division	50,000.00	
	Vetarans Cup	25,000.00	<b>1,882,000.00</b>
e3.5	<b>Club Allowance / Subsidies</b>		
	Youth Championship (12 Teams X 18000)	216,000.00	
	People's Cup ( 2 x 100000)	200,000.00	
	Dhivehi Premier League (8 x 1602500)	12,820,000.00	
	2nd Division (10 x 78000)	780,000.00	
	Inter School Championship (20 x 5000)	100,000.00	
	3rd Division (10 x 50000)	500,000.00	<b>14,616,000.00</b>
e3.6	<b>Match Balls &amp; Equipments</b>		
	Youth Championship	10,000.00	
	Charity Sheild	5,000.00	
	Dhivehi Premier League	50,000.00	
	Football Association	35,000.00	
	President's Cup	7,500.00	
	2nd Division	35,000.00	
	Inter School Championship	55,000.00	
	3rd Division	20,000.00	
	Vetarans Cup	10,000.00	
	Recereational Tournament	20,000.00	
	Atoll Tournament	75,000.00	<b>322,500.00</b>
e3.7	<b>Ticket Printing &amp; Selling</b>		
	People's Cup (49000+14000)	63,000.00	<b>63,000.00</b>
e3.8	<b>Miscellaneous</b>		
	Foreign Team Accomodations(50000 USD)	771,000.00	
	LO Expenses for Peoples' Cup	50,000.00	<b>821,000.00</b>
	<b>Competitions Total</b>		<b><u>19,480,000.00</u></b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E4 - National Team Expenses

Code	Details	Amount (MVR)	Total MVR
e4	National Team Expenses		
e4.1	<b>Team and Coaches Salary</b>		
	Men's National Team Salary (9 X 130000)	1,170,000.00	
	National Head Coach Salary & Other Benefits (80,600 x 12)	967,200.00	
	National Team Other Coaches & admin Staff Salary (67,077 x 12)	804,924.00	<b>2,942,124.00</b>
e4.2	<b>Training &amp; Official kits</b>		
	Afc Qualify U-23	338,900.00	
	AFC Qualify U-19	338,900.00	
	AFC Qualify U-16	338,900.00	
	AFC Festival - U -14 Boys (Tajikistan)	338,900.00	
	World Cup Qualify - ST	338,900.00	
	SAFF CHAMPIONSHIP -ST	338,900.00	
	INDIAN OCEAN GAMES -ST	338,900.00	
	Friendly Away -ST	338,900.00	
	Friendly Home -ST	338,900.00	<b>3,050,100.00</b>
e4.3	<b>Pocket Money &amp; Incidental</b>		
	Afc Qualify U-23	94,062.00	
	AFC Qualify U-19	94,062.00	
	AFC Qualify U-16	94,062.00	
	AFC Festival - U -14 Boys (Tajikistan)	94,062.00	
	World Cup Qualify - ST - Away ( 4 Times)	376,248.00	
	SAFF CHAMPIONSHIP -ST	94,062.00	
	INDIAN OCEAN GAMES -ST	94,062.00	
	Friendly Away -ST	94,062.00	<b>1,034,682.00</b>
e4.4	<b>Travel Expenses</b>		
	Afc Qualify U-23	358,515.00	
	AFC Qualify U-19	358,515.00	
	AFC Qualify U-16	358,515.00	
	AFC Festival - U -14 Boys (Tajikistan)	358,515.00	

	World Cup Qualify - AWAY - ST (4 Times)	1,434,060.00	
	SAFF CHAMPIONSHIP -ST	358,515.00	
	INDIAN OCEAN GAMES -ST	358,515.00	
	Friendly Away -ST	358,515.00	<b>3,943,665.00</b>
e4.5	<b>Other National Team Expenses</b>		
	Refreshments(19*10000)	190,000.00	
	WC Qualif - Food & Accomodation (Away)(115*8*5 *4 )+(155*12*5 *4)	857,352.00	
	Football Equipments	50,000.00	
	National Team Training Camp	400,000.00	
	Miscellaneous	200,000.00	<b>1,697,352.00</b>
	<b>Mens National Teams Expense Total</b>		<b><u>12,667,923.00</u></b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E5 - Refereeing Department Expenses

Code	Details	Amount (MVR)	Total MVR
e5	Refereeing		
e5.1	<b>Salary</b>		
	Referee Staff Salaries (21000 x 12)	252,000.00	<b>252,000.00</b>
e5.2	<b>Ref Dep. Travel Expenses</b>		
	Travel	92,520.00	
	Food & Accomodation	24,672.00	<b>117,192.00</b>
e5.3	<b>Referee &amp; Officials Allowances</b>		
	Youth Championship (24 x 2000 Per Match)	48,000.00	
	Charity Sheild (1 x 2000 Per Match)	2,000.00	
	Dhivehi League (56 x 2000 Per Match)	112,000.00	
	Football Association Cup (35 x 2000 Per Match)	70,000.00	
	President's Cup (4 x 2000 Per Match)	8,000.00	
	2nd Division (65 x 2000 Per Match)	130,000.00	
	Inter School Championship (75x 1000 Per match)	75,000.00	
	3rd Division (26 X 2000)	52,000.00	
	Veterans Cup (25x1000)	25,000.00	
	Recreational Tournament (26 x 2000 per Match)	52,000.00	<b>574,000.00</b>
e5.4	<b>Training Courses</b>		
e5.4.1	<b>Referees Development Programs ( 5 Basic Course)</b>		
	Transport ( 17090 per course x 5)	85,450.00	
	Food & Accomodation (9600 x 5)	48,000.00	
	Teaching Materials (20869 x5 )	104,345.00	
	Total	<b>237,795.00</b>	
e5.4.2	<b>Referees Development Program ( Future FIFA Program)</b>		
	Course	36,779.00	
	Total	<b>36,779.00</b>	
e5.4.3	<b>FIFA MA Course</b>		
	Participants, Equipment and Materials	10,000.00	
	Tea & Refereshment Expenses	10,000.00	
	Food & Accomodation	38,550.00	

	Traveling Expense	15,000.00	
	Other Expenses	2,500.00	
	<b>Total</b>	<b>76,050.00</b>	<b>350,624.00</b>
e5.5	<b>Referees equipments</b>		
	Referees Kit (1 Sets) (800 Per)	60,000.00	
	Match Stockings (150 Per)	22,500.00	
	Training Kits ( 1 Sets) (600 Per)	45,000.00	
	Training socks ( 70 Per)	10,500.00	
	Shoes Jogging Shoes (800 Per)	120,000.00	
	Bags ( 300 Per)	45,000.00	
	Equipments (Substitution boards)	2,500.00	
	FAM Referees & Asst Referee Badge (500 Badges)	12,500.00	<b>318,000.00</b>
e5.6	<b>Miscellaneous</b>		
	<b>Refreeing Department Total</b>		<b><u>1,611,816.00</u></b>

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## Budget for Fiscal Year 2015

### Appendices

#### E6 - Medical Expenses

Code	Details	Amount (MVR)	Total MVR
e6	Medical		
e6.1	<b>Medical</b>		
	AFC Qualify U-23 - OMAN	30,000.00	
	AFC Qualify U-19	20,000.00	
	AFC Qualify U-16	20,000.00	
	AFC Festival - U -14 Boys (Tajikistan)	20,000.00	
	WC Qualify - Home ( 4 Matches) - Senior National team	45,000.00	
	SAFF CHAMPIONSHIP -Senior National team	30,000.00	
	SAFF GAMES -Senior National team	30,000.00	
	INDIAN OCEAN GAMES -Senior National team	30,000.00	<b>225,000.00</b>
	<b>Medical Expenses Total</b>		<b><u>225,000.00</u></b>



# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E7 - Repair & Maintenance

Code	Details	Amount (MVR)	Total MVR
e7	Repairs & Maintenance		
e7.1	<b>Requirment for Atolls &amp; Zones</b>		
	Addu turf Maintanance	50,000.00	
	Addu turf Ground Building repair	50,000.00	<b>100,000.00</b>
e7.2	<b>Repairs &amp; Maintanance</b>		
	Office Maintenance	250,000.00	
	Office Cleaning	55,000.00	
	Turf Ground Fence repair	100,000.00	
	Turf Ground building repair	55,000.00	
	Waste Management	24,000.00	<b>484,000.00</b>
	<b>Repairs &amp; Maintenance Total</b>		<b><u>584,000.00</u></b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E8 - Marketing & Advertising

Code	Details	Amount (MVR)	Total MVR
e8	Marketing & Advertising		
e8.1	<b>Marketing &amp; Communication</b>		
	Monthly Fee (50,000x12)	600,000.00	
	Competitions	100,000.00	
	Lucky Draw - (10,000*7)	70,000.00	<b>770,000.00</b>
e8.2	<b>Banner Printing</b>		
	Youth Championship	10,000.00	
	People's Cup	75,000.00	
	Charity Sheild	35,000.00	
	Dhivehi Premier League	105,000.00	
	Football Association	35,000.00	
	President's Cup	10,000.00	
	2nd Division	15,000.00	
	Inter School Championship	75,000.00	
	3rd Division	20,000.00	
	Vetarans Cup	10,000.00	
	Recereational Tournament	20,000.00	
	Atoll Tournament	100,000.00	<b>510,000.00</b>
e8.3	<b>Opening &amp; Closing Ceremony</b>		
	Charity Sheild	100,000.00	
	People's Cup	100,000.00	<b>200,000.00</b>
e8.4	<b>Other Marketing Expenses</b>		
	Gala Night	200,000.00	
	Congress	100,000.00	
	Premier League Marketing	500,000.00	<b>800,000.00</b>
	<b>Marketing &amp; Advertising Total</b>		<b><u>2,280,000.00</u></b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E9 - Capital Expenditure

Code	Details	Amount (MVR)	Total MVR
e9	Capital Expenditure		
e9.1	<b>Office Equipment</b>		
	3 Computer System	33,000.00	
	Document Scanner(FAM Reception)	8,000.00	
	BARCODE Scanner	2,000.00	
	Laptop _ referees Dept	16,000.00	
	Projector - Referees Dept	18,000.00	
	Sound System - Referees Dept	32,000.00	<b>109,000.00</b>
	<b>Capital Expenditure Total</b>		<b><u>109,000.00</u></b>

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## Budget for Fiscal Year 2015

### Appendices

#### E10 - Corporate Social Responsibility Donations

<b>Code</b>	<b>Details</b>	<b>Amount (MVR)</b>	<b>Total MVR</b>
e10	Donations & CSR		
e10.1	<b>CSR &amp; DONATIONS</b>		
	People's Cup	300,000	
	President Cup	150,000	<b>450,000.00</b>
e10.2	<b>Atoll Distribution</b>		
	Match balls	250,000	
	Other Equipments	100,000	<b>350,000.00</b>
	<b>CSR Donations Total</b>		<b><u>800,000.00</u></b>

# Football Association of Maldives

## Budget for Fiscal Year 2015

### Appendices

#### E11: Womens Football Development

Code	Details	Amount (MVR)	Total MVR
e11	National Team Expenses		
e11.1	<b>Team Salary</b>		
	Women's National Team Salary (86,000 x 9)	774,000.00	<b>774,000.00</b>
e11.2	<b>Training &amp; Official kits</b>		
	AFC Festival - U -14 Girls (Tajikistan)	142,000.00	
	INDIAN OCEAN GAMES -ST	142,000.00	<b>284,000.00</b>
e11.3	<b>Pocket Money &amp; Incidental</b>		
	AFC Festival - U -14 Girls (Tajikistan)	94,062.00	
	INDIAN OCEAN GAMES -ST	94,062.00	<b>188,124.00</b>
e11.4	<b>Travel Expenses</b>		
	AFC Festival - U -14 Girls (Tajikistan)	265,995.00	<b>265,995.00</b>
e11.5	<b>Women's Team Competitions</b>		
	Match Day Expenses (7 x1500 Per Match)	10,500.00	
	Medals & Trophies (285 x 31)	9,975.00	
	Prize Money	30,000.00	
	Allowances & Subsidies (4 x 5000)	20,000.00	
	Banner Printing	15,000.00	
	Match Balls and Equipment	15,000.00	
	Women's Day (L Atoll)	60,000.00	
	L. Atoll - Womens Championship	100,000.00	
	Food / Accommodation - Friendly Match	300,000.00	
	Kit and equipments - Friendly Match	142,000.00	
	Training Camp	200,000.00	<b>902,475.00</b>
	<b>Womens Teams Expenses Total</b>		<b><u>2,414,594.00</u></b>